

Principals Discretionary Fund

2018 ANALYSIS

Community Trust South provides at total of \$580,507 to all 96 primary, intermediate and secondary schools in our area. The purpose of the fund is to provide every student with the opportunity to achieve their potential.

PART A

Enables students experiencing financial hardship to participate in school activities.

BY DOLLARS

Activity	Amount \$
Camps	34,502
Uniforms/clothing/shoes	15,175
Sport fees/subs	10,766
Programs	8,782
Stationery	7,502
Other	6,388
Class/school trips	5,831
Meals/food	5,162
Academic/course fees	4,600
School fees/donation	4,411
Skiing	4,060
Extra-curricular activities	3,492
Dyslexia assessment	2,971
Transport	1,431
Sport equipment	1,015
Leadership	800
Activity/entrance fees	622
Exam fees	545
School shows performances	482
Health	270
Glasses/eye tests	180
Swimming	50
Total	119,036

NUMBER OF STUDENTS BENEFITING

Activity	
Meals/food	1,050
Camps	864
Sport fees/subs	316
Stationery	289
Uniforms/clothing/shoes	288
Transport	260
Class/school trips	239
Other	121
Activity/entrance fees	85
Extra-curricular activities	56
Skiing	49
Sport equipment	49
School shows performances	41
School fees/donation	36
Leadership	35
Programs	28
Health	18
Academic/course fees	14
Dyslexia assessment	13
Exam fees	11
Glasses/eye tests	4
Swimming	3
Total	3,869



PART B

Supports schools to raise student achievement, address inequalities and reduce barriers to participation across specific Community Trust South education, sport, art and culture priorities.

BY DOLLARS

Community Trust South Priority	Amount \$
Education	
Addressing issues of inequality that present barriers to learning and participating	87,793
Preparation of students for life after their schooling, with a focus on: life skills and financial literacy, careers education, effective transitions/pathways, linkages between education and industry	25,621
Raising achievement of identified under achieving year 1-8 students	114,690
Students identified by their school as being at risk of disengaging	62,987
Active Lifestyles	
Provide grassroots support for life long active participation and engagement with a focus on: children (0-13 years), coaching and volunteering, inactive people and people experiencing barriers to participation	44,649
Arts, Heritage and Culture	
Increase awareness of and access to arts, heritage and culture; and to support active participation in artistic, cultural and heritage activities; with a particular focus on children and youth	78,597
Total	414,337

NUMBER OF STUDENTS BENEFITING

Community Trust South Priority	
Education	
Addressing issues of inequality that present barriers to learning and participating	1,167
Preparation of students for life after their schooling, with a focus on: life skills and financial literacy, careers education, effective transitions/pathways, linkages between education and industry	1,249
Raising achievement of identified under achieving year 1-8 students	1,878
Students identified by their school as being at risk of disengaging	905
Active Lifestyles	
Provide grassroots support for life long active participation and engagement with a focus on: children (0-13 years), coaching and volunteering, inactive people and people experiencing barriers to participation	1,753

Art, Heritage and Culture	
Increase awareness of and access to arts, heritage and culture; and to support active participation in artistic, cultural and heritage activities; with a particular focus on children and youth	7,095
Total	14,047

PART C

Enables schools and students in isolated areas to have equity of opportunity to take part in educational, sporting and cultural opportunities.

BY DOLLARS

Activity	Amount \$*
Transport - sport	11,589
Transport - art and culture	10,505
Alternative education	5,429
Transport - other	5,110
External Expertise - teacher professional development	4,004
Sport activities	3,399
Other	3,237
Accommodation and camp costs	3,154
External Expertise - art and culture	2,710
Transport - curriculum related	1,918
Spirit of Adventure	1,540
External Expertise - counselling	1,188
Transport - developing positive behaviour and peer interaction	1,167
Programmes	750
External Expertise - sport	468
Grand Total	56,167

*Where schools had used their funding for more than one activity – the funding was split equally between each activity